

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Transfer from contractual Workfit Services not able to provide nurse therefore need to be funded by the district	\$86,590	
40 - Purchased Services	Transfer to Support salaries for nurses hired by the district due to Workfit not being able to fulfill need.		\$86,590
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 86,590	(-) \$ 86,590
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 5,276,385	
	Proposed Amended Total:	\$ 5,276,385	